



Financial Information for Group Companies

1. FF Services Private Limited (Formerly Forbes Facility Services Private Limited)

(in INR million except earnings per share)

	Financial Year 2023		Financial Year 2022		Financial Year 2021	
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
Reserves (Excluding Revaluation Reserve)	77.35	-	37.22	-	93.00	-
Sales	1,890.37	-	1,685.94	-	1,520.18	-
Profit/(Loss) after Tax	39.03	-	(41.84)	-	21.08	-
Earnings per Share (Basic) (Face Value of Rs 10 each)	39.03	-	(41.84)	-	21.08	-
Earnings per Share (Diluted) (Face Value of Rs 10 each)	39.03	-	(41.84)	-	21.08	-
Net Asset Value	87.35	-	47.22	-	103.00	-

2. Shapoorji Pallonji Infrastructure Capital Company Private Limited

(in INR million except earnings per share)

	Financial Year 2023		Financial Year 2022		Financial Year 2021	
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
Reserves (Excluding Revaluation Reserve)	(1,781.53)	-	(2,043.38)	-	(1,142.08)	-
Sales	2,139.41	-	2,426.95	-	1,137.60	-
Profit/(Loss) after Tax	2,009.97	-	(901.98)	-	(2,964.12)	-
Earnings per Share (Basic) (Face Value of Rs 10 each)	3.64	-	(1.63)	-	(5.36)	-
Earnings per Share (Diluted) (Face Value of Rs 10 each)	3.64	-	(1.63)	-	(5.36)	-
Net Asset Value	15,127.65	-	8,316.84	-	5,802.99	-

3. Shapoorji Pallonji Pandoh Takoli Highway Private Limited

(in INR million except earnings per share)

	Financial Year 2023		Financial Year 2022		Financial Year 2021	
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
Reserves (Excluding Revaluation Reserve)	(314.65)	-	(1,047.16)	-	(972.93)	-
Sales	6,311.28	-	4,289.81	-	4,795.16	-
Profit/(Loss) after Tax	731.69	-	(75.28)	-	(208.91)	-
Earnings per Share (Basic) (Face Value of Rs 10 each)	4.18	-	(0.45)	-	(1.70)	-
Earnings per Share (Diluted) (Face Value of Rs 10 each)	4.18	-	(0.45)	-	(1.70)	-
Net Asset Value	1,435.35	-	702.84	-	347.07	-

4. S P Engineering Services Pte Ltd

(in INR million except earnings per share)

	Financial Year 2023		Financial Year 2022		Financial Year 2021	
	Standalone *	Consolidated #	Standalone *	Consolidated #	Standalone *	Consolidated #
Reserves (Excluding Revaluation Reserve)	2,220.36	-	1,473.15	-	984.12	-
Sales	1,523.19	-	1,316.02	-	3,107.76	-
Profit/(Loss) after Tax	622.65	-	458.25	-	688.41	-
Earnings per Share (Basic)**	NA	-	NA	-	NA	-
Earnings per Share (Diluted)**	NA	-	NA	-	NA	-
Net Asset Value	13,305.67	-	11,694.24	-	8,322.25	-

* Exchange Rate source: - USD to INR values from FBIL

**Based on group company certificate provided to us by the Company, disclosure of Earnings per share is not applicable to S. P. Engineering Services Pte Ltd required as per Singapore Accounting Standards.

Based on group company certificate provided to us by the Company, S. P. Engineering Services Pte. Ltd. does not prepare consolidated financial statements.